

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5f.(9)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Terry Abbott  
Division Chief  
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-06,  
LOCAL ASSISTANCE ALLOCATIONS FOR PLANNING, PROGRAMMING AND  
MONITORING FUNDS**

## **SUMMARY:**

Pursuant to the authority granted by Resolution G-01-06, since the last report the Department made 12 allocations, totaling \$5,490,000, for 12 Planning, Programming and Monitoring Funds projects.

All 12 allocations were for projects programmed in Fiscal Year (FY) 2002-2003. The attached list provides details of the allocations.

As of this report, \$8,439,000 has been allocated in FY 2001-2002. Of this amount, \$7,529,000 is for projects programmed in FY 2001-2002. Another \$846,000 is for advanced allocations from FY 2002-2003 and \$64,000 is for advanced allocations from FY 2003-2004.

In addition, \$7,350,000 has been allocated in FY 2002-2003. Of this amount, \$807,000 is for projects extended from FY 2001-2002, and \$6,543,000 is for projects programmed in FY 2002-2003.

## **BACKGROUND:**

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-06 for Planning, Programming and Monitoring Funds projects programmed in the State Transportation Improvement Program (STIP). This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Planning, Programming and Monitoring Funds projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-06.

Attachment

**STIP FUNDS PLANNING, PROGRAMMING AND MONITORING  
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-06 - PPM**

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Date: 10/10/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1	2002/2003 Plan, program and monitor		455634	
\$48,000	Planning, Programming and Monitoring		2003-81 02-2063	
Tehama County Transportation Commission			1	
Tehama LTC			PPM03-6152(015)	
02- Tehama County			\$0	\$48,000
			\$0	\$0
Senate: 04	Allocation Date: 09/09/2002		\$0	\$48,000
Assembly: 02	2003		\$48,000	
2	2002/2003 Plan, program and monitor		0L0414	
\$55,000	2002/2003 Planning, Programming and Monitoring		2003-117 03-0L83	
Nevada County Transportation Commission			1	
Nevada LTC			PPM03-6144(010)	
03- Nevada County			\$0	\$55,000
			\$0	\$0
Senate: 01	Allocation Date: 10/03/2002		\$0	\$55,000
Assembly: 03	2003		\$55,000	
3	2002/2003 Plan, program and monitor		0L0384	
\$53,000	2002/2003 Planning, Programming and Monitoring		2003-106 03-0L11	
Placer County Transportation Planning Agency			1	
Placer TPA	AB-872 allocation, effective 7/1/02.		PPM03-6158(021)	
03- Placer County			\$0	\$53,000
	AB872 - Effective 07/01/2002		\$0	\$0
Senate: 01	Allocation Date: 09/23/2002		\$0	\$53,000
Assembly: 04	2003		\$53,000	
4	2002/2003 Plan, program and monitor		0L0394	
\$120,000	2002/2003 Planning, Programming and Monitoring		2003-116 03-0L14	
El Dorado County Transportation Commission			1	
El Dorado LTC			PPM03-6157(019)	
03- El Dorado County			\$0	\$120,000
			\$0	\$0
Senate: 01	Allocation Date: 10/03/2002		\$0	\$120,000
Assembly: 04	2003		\$120,000	
5	Throughout Solano County		073364	
\$214,000	Planning, Programming & Monitoring - FY 02/03		2003-105 04-2263	
Solano Transportation Authority			1	
MTC	Caltrans delegated State-only STIP allocation (\$214,000) for FY 02/03 PPM for Solano County. PPNO: 2263		PPM03-6249(011)	
04- Solano County			\$0	\$214,000
			\$0	\$0
			\$0	\$214,000
Senate: 04	Allocation Date: 09/19/2002		\$214,000	
Assembly: 07 08	2003			

**STIP FUNDS PLANNING, PROGRAMMING AND MONITORING  
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Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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6	FY 02/03 Plan, program and monitor		4A1434	
\$300,000	Planning, Programming and Monitoring		2003-118 05-0942	
San Luis Obispo Council of Governments			1	
SLOCOG			PPM03-6096(021)	
05- San Luis Obispo County			\$0	\$300,000
			\$0	\$0
Senate: 18	Allocation Date:10/04/2002		\$0	\$300,000
Assembly: 33	2003		\$300,000	
7	Planning, Programming and Monitoring		4C1674	
\$80,000	Planning, Programming and Monitoring		2003-110 06-6L04	
Kings County Association of Governments			1	
KCAG			PPM03-6135(015)	
06- Kings County			\$0	\$80,000
			\$0	\$0
Senate: 16	Allocation Date:09/26/2002		\$0	\$80,000
Assembly: 30	2003		\$80,000	
8	San Bernardino Associated Governments - planning, programming, and monitoring		A00084	
\$632,000	Planning, programming, and monitoring		2003-30 08-9811	
San Bernardino Associated Governments			1	
SANBAG			PPM03-6053(053)	
08- San Bernardino County			\$0	\$632,000
			\$0	\$0
Senate: 17 31 32	Allocation Date:07/01/2002		\$0	\$632,000
Assembly: 34 61 62 63 65	2003		\$632,000	
9	Mono County Transportation Commission		955082	
\$253,000	2002-2003 planning, programming, and monitoring		2003-94 09-2003	
Mono County Transportation Commission			1	
Mono LTC			PPM03-6142(005)	
09- Mono County			\$0	\$253,000
			\$0	\$0
Senate: 02	Allocation Date:09/13/2002		\$0	\$253,000
Assembly: 04	2003		\$253,000	
10	Amador County Transportation Commission, FY 2002/2003, Planning Programming and Monitoring		4A2164	
\$180,000	Planning, Programming and Monitoring		2003-69 10-B1950	
Amador County Transportation Commission			1	
Amador LTC			PPM03-6127(012)	
10- Amador County			\$0	\$180,000
			\$0	\$0
Senate: 01	Allocation Date:08/27/2002		\$0	\$180,000
Assembly: 04	2003		\$180,000	

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11	Alpine County Transportation Commission, FY 2002/2003, Planning Programming & Monitoring Planning, Programming and Monitoring		4A2174 2003-68 10-A1950	
\$55,000				
Alpine County Transportation Commission			1	
Alpine LTC			PPM03-6126(007)	
10- Alpine County			\$0	\$55,000
			\$0	\$0
Senate: 01	Allocation Date:08/27/2002		\$0	\$55,000
Assembly: 04	2003		\$55,000	
12	Orange County Transportation Authority 2002-2003 planning, programming, and monitoring		931515 2003-95 12-2132	
\$3,500,000				
Orange County Transportation Authority			1	
OCTA			PPM03-6071(017)	
12- Orange County			\$0	\$3,500,000
			\$0	\$0
Senate: 33 34 35 38	Allocation Date:09/13/2002		\$0	\$3,500,000
Assembly: 61 67 68 69 70 71 73	2003		\$3,500,000	